

PRESTON PARISH COUNCIL - BUDGET PLANNING 2014 - 2015

**Budget
2014-15**

Salary	3241
Expenses: Postage, Telephone, Stationery. Photocopying	50
Total staff costs	3,291

Play Area	100
Playing Field Sinking Fund	1000
Grasscutting	775
Playing Field costs	1,875

GAPTC	150
Village Hall/Church hire	100
Insurance	300
Newsletter	400
Total administration costs	950

Churchyard grasscutting	400
Donations/grants	200
Notice Board	50
Audit fees	200
Training	100
Dog Waste Bin	
Speed Monitoring on A419	0
Total other costs	950

PWLB payment	4,425
Heating	0
Contingency	200
Village Hall Sinking Fund	1200
Total Village Hall	5,825

Contingency	6,000
Held in Reserve to replay PWLB	12,000
TOTAL EXPENDITURE	30,891

CAPITAL 2014-15

To take forward 1 April 2014 (Estimated)	15,000
Precept 2014-15	22,940
Other Income (VAT Refund & Interest)	600
	38,540
Less Budgeted Expenditure	30,891
Estimated to take forward 31 March 2015	7,649