

## Preston Parish Council - 2024 - 2025 Estimates

ANNUAL BUDGET	CURRENT 2023-24	ESTIMATED 2024-25	
Clerk's Salary	4,759	4,759	
Postage, Telephone, Stationery etc	50	50	
GAPTC Membership & Training	150	150	
Insurance & Audit	750	800	
Newsletter	100	100	
Village Maintenance (incl Playing Field)	1,300	1,500	
Churchyard grasscutting	650	650	
Donations/grants	100	100	
PWLB Repayment	4,425	4,425	
King Charles III Coronation	70		
Website		500	
<b>CURRENT EXPENDITURE</b>	<b>12,354</b>	<b>13,034</b>	<b>ESTIMATED EXPENDITURE</b>
<b>ALSO</b>			
<b>RESERVES</b>			
Play Area Refurb (Donation)	223		
Play Area Maintenance Fund (Inc each yea	350 (Increased by £100)		
Election Fees c/f from 2022-24	1,500 (Increased by £500)		
CIL Payment	5,587		
Gridserve Community Contribution	30,000		
		<b>37,660</b>	
Therefore, the Council needs to be able to cover			
Budget		13,034	
Reserves		37,660	
<b>TOTAL</b>		<b>50,694</b>	

FUNDING (INCOME)			
Estimated to take Forward 1 April 2024	53,672		
Retain Precept at same level as 2023-24	19,108		
Highways Contribution to Verge Cutting	96		
VAT Claims	182		
<b>TOTAL ESTIMATED FUNDS</b>		<b>72,876</b>	

PRECEPT CALCULATION	Number of Properties	All Paying	Total Precept
2022-23	119.3	106.59	12,716
2023-24	224.8	85.00	19,108
2024-25 Estimated until figures available from CDC	224.8	85.00	19,108